

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>1. KENT-WIDE ACTIVITIES</b>					
<b>Empty Properties Initiative</b>	4.5 Return empty homes to use	Managing role provided by R&E (1.0 FTE). Supported by external consultant (Andrew Lavender) who provides the professional, technical and legal input	Currently funded to 2013	Rolling capital fund to 2013 of £5.5m. Revenue budget £168K per annum. (1.0 FTE)	All districts signed up to programme and revolving loan scheme extended to 2013. Keep under review and confirm succession arrangement during 2012.
<b>Spatial Vision for Kent</b>	1.10 Maximise regeneration opportunities	Minimal; managing consultant input	No change; RSI supporting role	Ongoing R&E lead to progress work if new projects fall out of the strategy. Outcomes will need to be included in supporting strategies. Estimated 0.5 FTE	Complete Vision document during 2009-10 and assess scope for taking forward initiatives from April 2010
<b>Kent Design Initiative (KDI)</b>	4.2 New homes built to highest standards	1.4 FTE - includes project manager and admin support	No change at least until March 2011	1.4 FTE until March 2011	Retain championing role, but review scope for (i) simplifying governance structure of Kent Design by June 2010, (ii) transferring supplementary guidance role to districts during 2010-11
<b>Kent Architecture Centre</b>	4.2 New homes built to highest standards	Officer on the KAC Board; small amount of officer time. £15K per annum until end of 2009-10.	To be commissioned for specific projects.	Dependent on project.	Cease funding support from March 2010, and notify partnership that further funding must be a bid to the Regeneration Fund and approved by Sub Group of the Regeneration Board.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Kent Association of Local Councils</b>	None identified	Management of funding agreement on behalf of KCC. Minimal R&E officer time	Transfer activity and budget (£16K) to Kent Partnership	Small amount of officer time freed up	Seek to transfer to Kent Partnership with effect from March 2010. Initial discussions underway to agree transfer.
<b>Kent Economic Board</b>	1.1 Develop relationship with businesses  1.13 Lobby central government and EU	KEB staff are managed by Kent Partnership. R&E involved in sub groups	Current expectation that R&E will support some sub groups	Small amount of officer time	KCC's role and relationship with KEB to be reviewed in light of Regeneration Framework, Local Economic Assessments and future role of Economic Prosperity Board.
<b>Locate in Kent</b>	1.11 Market Kent for inward investment	2 Cabinet Members are on Board and LIK sub committees. R&E provides overall management and monitoring of SLA. Current annual level of support is £600K plus 3 year MTP funding of £350K p.a.	Reviewing SLA with new performance management framework. R&E Director to attend board. Look to yield possible savings by reduction in grant	To be determined as part of review which will deliver a new SLA and performance outcomes.	Subject to outcomes of internal review, reduce direct funding support from April 2010, as part of a 3 year contract.
<b>Backing Kent People initiative inc Kent Savers</b>	2.11 Support growth of social enterprises  3.3 Activities to support older and younger people	Managing role provided through R&E in early development of initiative Current involvement is 0.2 FTE plus £40K one-off funding.	Develop the KMFIP in conjunction with the Town and Country Housing Group.	Budget saving of £71K offered by not replacing existing project-coordinator post and absorbing work within existing resources.	Programme for BKP campaign to be developed and transferred to the Kent & Medway Financial Inclusion Partnership in 2010.  Set up independent mutual company in 2010 responsible for Kent Savers

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Exploiting regeneration and employment potential of offshore windfarm development and related skills needs</b>	1.1 Develop relationship with businesses  1.4 Encourage enterprise culture through learning  1.16 Develop Kent's potential in low carbon industries	Cabinet Member and senior officer in Partner Working Group (Thanet DC, KCC CFE, LIK).  Less than 0.1 FTE	Development of Skills Framework. Establish close relationships with key stakeholders.	Up to 0.1 FTE	Dependent on work of Partner Working Group, review forward programme in 2010-11.
<b>The Industrial Communities Alliance</b>	1.1 Develop relationship with businesses  1.13 Lobby central government and EU	KCC Member rep plus minimal officer support	Transfer lead role to RSI Team due to importance of worklessness agenda. Supporting role provided by R&E (less than 0.1 FTE).	Split costs of current £5K annual subscription with RSI for 2010-11 . Saving to R&E of £2.5K.	Seek to transfer lead role to RSI Team from April 2010.
<b>Coastal Communities Alliance</b>	1.10 Maximise regeneration opportunities  1.13 Lobby central government and EU	Minimal officer involvement in providing watching brief at CCA stakeholder meetings (Less than 0.1 FTE)	As current	Less than 0.1 FTE	Review during 2010-11 potential for increasing level of involvement with CCA in relation to coastal communities agenda.
<b>2. COMMUNITY INFRASTRUCTURE &amp; POLICY DEVELOPMENT</b>					
<b>Negotiate developer contributions based on service provider requirements for both major and minor sites and Kent Developers Guide.</b>	1.10 Maximise regeneration opportunities  4.4 Update What Price Growth	3.2 fte and use of external consultants (Mouchel). Major review of guide underway	Long term R&E involvement associated with all developments countywide	As current	Continue to review R&E involvement and assess scope for change, eg if Community Infrastructure Levy is introduced. Seek additional KCC buy-in through cross directorate, multi disciplinary teams.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Develop multi-use community facilities / hubs and innovative solutions to provider needs.</b>	1.10 Maximise regeneration opportunities	Significant R&E involvement in coordinating provision of facilities (up to 1 FTE - included in row above). Current involvement at The Bridge, Dartford.	Likely to increase as development opportunities offer potential for additional dual-use facilities	Difficult to assess but probably 1 FTE although is part of Major Sites work and there is scope for closer working with Property Group	Review scope during 2010-11 for greater involvement of Property Group in ongoing estate management
<b>Planning and regeneration policy related activities</b>	1.10 Maximise regeneration opportunities	1fte	Continue current level of involvement	0.5FTE	Continue to review and assess scope for improvements to activities
<b>Finance and Infrastructure modelling, (eg TIF)</b>	1.10 Maximise regeneration opportunities 4.4 Update What Price Growth	R&E leading development of model, with support from KCC Finance and community infrastructure providers	Achieve improved joint working cross KCC and improve data from service providers	Significant R&E input (0.2 FTE) during model development phase (to June 2010). Ongoing work	Ongoing with Corporate Finance, service providers and R&E
<b>3. BUSINESS DEVELOPMENT ACTIVITIES</b>					
<b>Backing Kent Business Campaign</b>	1.1 Develop relationship with businesses 1.3 Simplify procurement processes for businesses 1.6 Create Kent Business Support Centre 1.8 Signpost Kent businesses to KCC capital contracts 1.13 Lobby central govt and EU 1.15 Support Kent businesses during recession	R&E has lead role; significant officer involvement; 0.75 FTE (includes graduate placement)	Continue to lead campaign until review of next steps.	Up to 0.75 FTE and £120K per annum until outcomes of succession strategy are agreed.	Identify succession strategy for the campaign for implementation during 2010-11.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Enterprise Skills and Start Up Business (Kent Foundation)</b>	<p>1.1 Develop relationship with businesses</p> <p>1.4 Encourage enterprise culture through learning</p> <p>1.15 Support Kent businesses during recession</p>	Kent Foundation taking lead. Small amount of R&E officer time plus £16k core funding	Seek longer term core funding and lead role through CFE. 1 year solution for 2010-11 funded through the Regeneration Fund. Continued supporting role from R&E	Minimal officer time plus £60K bid to Regeneration Fund for 2010-11	Negotiate with CFE to hand over project management to their Innovations Unit from April 2011. Assessment of options currently under way.
<b>Business Growth &amp; Innovation</b>	<p>1.1 Develop relationship with businesses</p> <p>1.15 Support Kent businesses during recession</p>	SEEDA Innovation and Growth funding of £2.6m and additional £800k match funding from others. Officer on Board and Steering Group	R&E input to Steering Group and Kent wide Innovation Strategy.	Maximum of 0.1 FTE plus £6k per annum for Innovation Challenge and £10K contribution towards Innovation Strategy.	IGT is a three year programme to October 2012. Expect SEEDA to review performance during 2011-12.
<b>Kent Excellence In Business Awards(KEIBA); and Kent 2020 Conference</b>	<p>1.1 Develop relationship with businesses</p> <p>1.15 Support Kent businesses during recession</p>	Significant amount of officer time (0.5 FTE) plus £30K. KEIBA delivered by Kent Messenger Group. Kent 2020 delivered with Business Support Kent	Identify with partners how both initiatives can become self-financing. In the meantime aim to reduce financial commitment from April 2011.	Continue existing project management arrangement until March 2011. Reduce 2010-11 contribution to Kent 2020 from £30K to £20K. Maximum of £10K for KEIBA.	Work with partners to ensure initiatives are self funding from April 2011
<b>Kent Ambassadors</b>	<p>1.1 Develop relationship with businesses</p> <p>1.11 Market Kent for inward investment</p> <p>1.13 Lobby central government and EU</p>	R&E provides managing role (0.3 FTE) plus £15K per annum support.	Aim to maximise benefit of Ambassadors resource for KCC and Kent.	0.3 FTE plus £15K per annum.	Continue to develop effectiveness of Ambassadors for Kent, and benefits for KCC, and to keep costs under review.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>4. KENT-WIDE VISITOR ECONOMY</b>					
<b>Visit Kent Ltd</b>	1.12 Develop Kent as a visitor destination	KCC Member and senior officer on Board. VK has 3.42 FTE employed through R&E but externally funded	Review of KCC role and relationship with VK Ltd and new SLA to be negotiated with effect from April 2010.	Subject to review and SLA discussions.	Subject to outcomes of internal review and SLA discussions, assess level of direct funding support from April 2010.
<b>Tourism – Pride in Kent and product development and investment</b>		Total of 4 FTE involved in R&E tourism activities	Subject to review and SLA discussions.	4 Fte at least until March 2011	R&E involvement to be kept under review during 2010-11.
<b>Conference Kent</b>		£10K annual contribution and limited officer support.	Cease funding and participation from April 2010.	£10K annual saving	Cease funding and participation from April 2010.
<b>5. THAMES GATEWAY</b>					
<b>Thames Gateway Kent Partnership (TGKP)</b>	1.10 Maximise regen opps 1.11 Market Kent for inward investment 1.13 Lobby central govt and EU 5.3 Maximise the potential of HS1 services 5.5 Funding for transport schemes 6.4 Establish local investment plans for regeneration	Cabinet Member and R&E Director are on TGKP Leaders' Board / Partnership board. Director on TGKP Officers' Group. Officers involved in MAA theme groups and "Single Conversation" delivery group.	Continue as current	Depends on outcomes from MAA and Single Conversation	Continue representing KCC wide interests as they relate directly to the Regeneration Framework and Economic Prosperity Board.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Greening the Gateway for Kent and Medway (GGKM)</b>	4.6 Improve access to green space and countryside	0.5 FTE involved in several projects in north Kent under GGKM banner, plus £133K committed	Continue R&E involvement in GGKM until March 2011 (when CLG funding runs out)	0.5 FTE at least until March 2011	Review during 2010-11 the need and scope for further R&E involvement after March 2011.
<b>5.1 KENT THAMESIDE</b>					
<b>Kent Thameside inc Regeneration Partnership; "Homes and Roads"; and management of and accountable body role for EU funded URBAN Programme</b>	<p>1.4 Encourage enterprise culture through learning</p> <p>1.5 Invest in business infrastructure</p> <p>1.10 Maximise regen opps</p> <p>1.11 Market Kent for inward investment</p> <p>1.12 Develop Kent as a visitor destination</p> <p>4. Develop housing strategy</p> <p>4.2 New homes built to highest standards</p> <p>5.3 Maximise potential of HS1 services</p> <p>5.5 Funding for major transport schemes</p> <p>6.4 Establish local investment plans for regeneration</p>	<p>KCC Member chair plus R&amp;E senior officer support and £81K committed for 2010-11 Total of 1.5 FTE.</p> <p>Small revenue budget of £30K to support development of £200m capital programme which runs until 2026</p>	<p>No change for 2010-11. KTRP is reviewing future existence / activities for period post March 2011. KCC input to be assessed as part of the review. Programme manager to be appointed (funded by programme), from 2010/11</p>	<p>Potential to reduce staff resources and financial input post March 2011</p> <p>£30k saving from 2010/11. Total (including externally funded post) of 1.5 FTE</p>	<p>R&amp;E to retain lead role as accountable body and manage Homes and Roads programme. Cease funding and officer support for KTRP from March 2011 and notify partnership that any further funding must be from the Regeneration Fund and approved by the Sub Group of the Regeneration Board. Exit already planned for EU programme from March 2010.</p>

Activity	Regeneration Framework Actions	Current R&E involvement	Proposed future involvement	Resource Implications	Exit / Succession Strategy
<b>5.2 SWALE</b>					
<b>Swale including Swale Forward Regeneration Partnership, Kent Science Park, Swale Green infrastructure, Sittingbourne and Queenborough and Rushenden</b>	1.4 Encourage enterprise culture through learning	Cabinet Member and officer involvement in Swale Forward Board 2 FTE staff resource involved.	Representation on Board. Review rationale for small scale financial support to projects. Swale BC to review future in period post March 2011. KCC input to be assessed as part of this review.  Work on KSP to continue in tandem with LDF; infrastructure project to complete March 2011. Continued involvement in Relief Road. Review scope for additional cross directorate involvement in Q&R.	Long term involvement in Kent Science Park (1 FTE). Potential saving of £30K. Potential to reduce staff resources and financial input post March 2011.  0.5fte involved in infrastructure projects post march 2011; development team (o.2fte) will be involved in Q&R	Cease officer support from April 2011, and notify partnership that any further funding must be from the Regeneration Fund and approved by the Sub Group of the Regeneration Board.
	1.5 Invest in business infrastructure				
	1.10 Maximise regen opps				
	1.11 Market Kent for inward investment				
	1.12 Develop Kent as a visitor destination				
	1.15 Support Kent businesses during recession				
	4.2 New homes built to highest standards				
	4.6 Improve access to green space and countryside				
5.5 Funding for major transport schemes					
6.4 Establish local investment plans for regeneration					
<b>6. ASHFORD</b>					
<b>Ashford including Ashford's Future Regeneration Partnership;</b>	1.5 Invest in business infrastructure  1.10 Maximise regeneration opportunities	Member and Director involvement with Board, and Director on Company Board plus officer support and £30K	No change for the time being. AFPB is likely to review future	Dependent on outcomes of review but expectation is to make more efficient use of	Cease officer support from March 2011 and notify partnership that any further funding must be

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Future Company Ltd; transport schemes; development of tariff; town centre development; urban extensions; and green and blue grid project.</b>	<p>1.11 Market Kent for inward investment</p> <p>4.1 Develop an integrated housing strategy</p> <p>4.2 New homes built to highest standards</p> <p>4.6 Improve access to green space and countryside</p> <p>5.3 Maximise potential of HS1 services</p> <p>5.5 Funding for major transport schemes</p> <p>6.4 Establish local investment plans for regeneration</p>	<p>commitment.</p> <p>Nearly 2 fte involved in projects.</p>	<p>existence / activities in period post March 2011.</p> <p>KCC input to be assessed as part of this.</p> <p>Scope and nature of KCC activities to support growth of Ashford to be assessed through a review and proposals to be adopted from March 2010</p> <p>Transport schemes to be delivered by March 2011.</p> <p>Intensive work to be carried out on defining tariff.</p>	<p>existing resources</p> <p>Transport and tariff work will continue.</p> <p>Potential to reduce staff resources and financial input post March 2011</p>	<p>from the Regeneration Fund and approved by the Sub Group of the Regeneration Board.</p>
<b>7. THANET</b>					
<b>Margate including Margate Renewal Partnership; Rendezvous/ Winter Gardens/ lido sites devt;. Public realm; parking access and movement.</b>	<p>1.10 Maximise regeneration opportunities</p> <p>1.11 Market Kent for inward investment</p> <p>1.12 Develop Kent as a visitor destination</p>	<p>1 fte plus £0.4m committed. KCC Member rep and R&amp;E officer support for Partnership.</p>	<p>No change for time being at least to March 2011.</p> <p>Lead role on Coach Park scheme. Transfer remainder to</p>	<p>1 fte to continue. Potential saving of £11K from April 2011</p>	<p>Involvement in site development will depend on preferred options.</p> <p>Cease funding support for Partnership from April 2011, and notify partnership that any further funding must be</p>

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
	<p>4.1 Develop an integrated housing strategy</p> <p>6.4 Establish local investment plans for regeneration</p>		KHS Area T&D Team; supporting role by R&E		<p>from the Regeneration Fund and approved by the Sub Group of the Regeneration Board.</p> <p>Lead role for coach park will cease on realisation of coach park in advance of Turner completion. Seek to transfer lead to T&amp;D with R&amp;E supporting role from March 2010 on remainder of work now being undertaken.</p>
<b>East Kent Opportunities LLP (Manston and EuroKent development)</b>	<p>1.5 Invest in business infrastructure</p> <p>1.10 Maximise regeneration opps</p> <p>1.11 Market Kent for inward investment</p> <p>5.3 Maximise potential of HS1 services</p> <p>5.4 Development of Manston Airport</p>	R&E lead – senior officer time involved at present (0.1 FTE) plus £40K budget for legal and specialist advice.	Dependent on market but anticipate long term involvement	Ongoing R&E senior officer input. £40K per annum to cover legal and specialist advice	Subject to review of EKO Business Plan and assessment of future property market conditions.
<b>8. DOVER</b>					
<b>Dover including Pride Regeneration Partnership; regeneration projects; environmental improvement at</b>	<p>1.4 Encourage enterprise culture through learning</p> <p>1.10 Maximise regeneration opps</p> <p>1.11 Market Kent for inward investment</p>	<p>Approximately 1.2 FTE over next two years plus £1.8m KCC capital committed.</p> <p>R&amp;E overall lead for £7.75m Sea Change programme, project lead for Esplanade and Community Engagement projects.</p>	<p>No change for time being.</p> <p>Beyond March 2011, may seek to invest further, based on identified needs, subject to the</p>	<p>1.2 FTE required at least up to March 2011 to complete R&amp;E led projects and continue support role to projects led by other partners.</p> <p>Potential saving of £62K from April 2011</p>	<p>R&amp;E led projects to be completed by March 2011. Work with HCA and partners to bring forward projects beyond March 2011 as part of the “single conversation”.</p>

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Dover Priory station; Sea Change programme; and redevelopment of various sites.</b>	<p>1.12 Develop Kent as a visitor destination</p> <p>4.2 New homes built to highest standards</p> <p>5.3 Maximise potential of HS1 services</p> <p>6.4 Establish local investment plans for regeneration</p>	KCC Cabinet Member (chair) and officer representation on Board.	<p>availability of external funding.</p> <p>Only monitoring obligations left for environmental improvements.</p>		<p>Cease funding support for Partnership from April 2011, and notify partnership that any further funding must be from the Regeneration Fund and approved by the Sub Group of the Regeneration Board.</p> <p>Development site handed back to Network Rail (for Station Approach) and KHS (Folkestone Road) on completion in March 2010.</p> <p>Esplanade development site handed back to DHB (as landowner) on completion. Exit strategy in place for Comm Engage project. R&amp;E accountable body role will be completed by Mar 2011.</p>
<b>A2 Diversion at Whitfield (Dover)</b>	<p>1.10 Maximise regen opportunities</p> <p>5.2 Smarter ways of funding road schemes</p> <p>5.5 Funding for major transport schemes</p>	A small amount of R&E involvement (less than 0.1 FTE) with district council and developers to assess implications of housing growth and to find solutions to resulting transport needs.	Transfer responsibility to Transport Strategy Team; support role from R&E	Small amount of R&E officer time freed up	Seek to agree transfer of KCC lead role during 2010-11 once mechanisms for implementation are in place.
<b>9. RURAL BASED ACTIVITIES</b>					
<b>Rural Regeneration (working)</b>	1.1 Develop relationship with businesses	Significant leadership and enabling role provided by R&E (up to 0.5 FTE) to join up	No change	Significant (core to work of R&E's rural regeneration agenda).	Assess R&E role in supporting Board alongside regular reviews

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>alongside Rural Board</b>	1.13 Lobby central govt and EU  1.15 Support Kent businesses during recession	Kent's rural agenda.		0.5 FTE plus £50K per annum to support a range of targeted interventions.	of Board's role and responsibilities from April 2010.
<b>Action with Communities in Rural Kent (Kent Rural Community Council)</b>	1.1 Develop relationship with businesses  1.13 Lobby central government and EU  1.15 Support Kent businesses during recession	Management of SLA and KCC rep on board. Annual commissioning fund of £37K.	No change	Minimal	Keep commissioning arrangements under review during 2010-11 in light of changing government agenda.
<b>Produced in Kent (PinK)</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Joint venture with Hadlow college with 3 FTE funded by KCC (at a cost of £150K per annum). Lead Member on Board and R&E support.	PinK's Board is seeking to increase income to reduce its dependency on KCC	3 FTE	Work with JV partner (Hadlow College) to reduce dependency on funding partners and increase activity during 2010-11.
<b>Kent Action for Rural Retailers initiative (village shop and unplanned post office closure support prog)</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Commissioning role through SLA. £16K plus minimal R&E officer time.	No change	Minimal officer time plus £16K	Keep KARR initiative under review during 2010-11 in light of changing government policy around Post Office provision.
<b>Kent Downs Rural Advice Programme</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Kent Downs AONB lead. R&E annual contribution of £10k plus small amount of R&E officer support (less than 0.1 FTE)	Funding commitment to 31 March 2010. Rural planning issues to be incorporated in Kent Rural Board work. Seek to incorporate under wider Backing Kent Business Campaign	£10K saving plus minimal officer time	Exit strategy discussions in hand with Kent Downs AONB Unit for March 2010. Forward funding being sought through LEADER and Rural Development Programme for England. Incorporate planning issues into Rural Board work from April 2010.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Kent Downs and Marshes LEADER Programme</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Managing role (accountable body for partnership programme) plus 2 externally funded officers	No change; Committed until December 2013	Continue existing project management arrangement. 2 FTE externally funded.	Outline exit strategy in place for prog closure at end of 2013. More detailed plan to be prepared following Mid Term Eval process in 2010.
<b>Rural Access to Services Programme (RASP)</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Managing role for partnership (0.6 FTE). SEEDA funding for programme finishes March 2011.	No change	0.6 FTE until July 2011.	RASP Steering Group working with KHS and other KCC service directorates to assess scope for mainstreaming services post July 2011.
<b>Post Office Forward Strategy</b>	1.1 Develop relationship with businesses  1.15 Support Kent businesses during recession	Currently limited as national policy direction is unclear, but likely to re-emerge as a serious issue in 2010. May require dedicated Corporate Policy lead	Rural team to continue with rural post office dimension as part of RASP/KARR initiatives.	Potential saving of £30k	Seek to transfer policy dimension to Corporate Policy with effect from April 2010.
<b>Kent Rural Towns Programme</b>	3.3 Activities to support older and younger people	Significant officer input attached to this small scale programme – 1.4 FTE	Due to small scale nature of projects and lack of strategic fit, an exit strategy is being developed to discontinue activities by March 2011	Outsourcing could have staff and redundancy cost implications for KCC	Exit strategy to be agreed by Dec 2009 and communicated to partners in early 2010
<b>10. OTHER REGENERATION RELATED ACTIVITIES</b>					
<b>The Old Rectory business space (Northfleet)</b>	1.1 Develop relationship with businesses  1.5 Invest in business infrastructure  1.15 Support Kent businesses during recession	Minimal officer time in performance managing operators (Base Point. Less than 0.1 FTE.)	Transfer managing role to Property Group.	Minimal savings in R&E officer time. Potential loss of income of some £60K net per annum if disposed of in the short term.	Management of site from April 2010 to be considered with Property Group in the context of future regeneration opportunities.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Whitfield (Dover) Site running obligations</b>	1.1 Develop relationship with businesses  1.5 Invest in business infrastructure  1.15 Support Kent businesses during recession	R&E oversees site management role provided by Technology Enterprise Kent (less than 0.1 FTE)	Future site management under review. Property Group to undertake options appraisal for future of site	None - but potential loss of income from rent or future sale if disposed of or transferred in short term.	Subject to outcome of options appraisal during 2010-11.
<b>Gravesend Old Town Hall</b>	2.11 Support growth of social enterprises  3.3 Activities to support older and younger people	R&E has project lead and accountable body role for external funding	None beyond project completion at end of year. Work with community orgs to develop business plan for building capacity.	Small amount of officer time (approx 0.5 FTE)	Management of site from April 2010 to be considered with Property Group and Communities directorate in the context of future regeneration opportunities.
<b>Kings Hill development, West Malling</b>	1.5 Invest in business infrastructure  1.10 Maximise regeneration opportunities  1.11 Market Kent for inward investment  4.2 New homes built to highest standards	External project management arrangements in place (0.6 FTE, funded through KH1 account)	Continue existing arrangements	Overseeing role for R&E. Significant source of income for KCC likely to continue in longer term and directed into Regeneration Fund.	Continuing role for R&E in overseeing external project management.
<b>East Kent Spatial Development Company</b>	1.5 Invest in business infrastructure  1.10 Maximise regeneration opportunities	KCC (Kevin Lynes) on Board and some officer support (maximum of 0.1 FTE)	No change for time being	0.1 FTE	Work with partners to ensure company reflects opportunities and challenges of economic climate, and look at feasibility of possible wider rollout in Kent.
<b>Herne Bay town centre and seafront master planning</b>	1.10 Maximise regeneration opportunities	Minimal	Discontinue	Small amount of officer time freed up	Seek to discontinue involvement from April 2010.

<b>Activity</b>	<b>Regeneration Framework Actions</b>	<b>Current R&amp;E involvement</b>	<b>Proposed future involvement</b>	<b>Resource Implications</b>	<b>Exit / Succession Strategy</b>
<b>Planning for new A2 Slips at Wincheap, Canterbury</b>	1.10 Maximise regeneration opportunities  5.2 Smarter ways of funding road schemes  5.5 Funding for major transport schemes	Minimal R&E involvement over past year with district council and HA	Any further work should transfer to Transport Strategy Team	Small amount of officer time freed up	Seek to agree transfer of responsibility to Transport Strategy Team with effect from March 2010.
<b>Natural East Kent (Dover and Canterbury districts)</b>	4.6 Improve access to green space and countryside	Officer in post externally funded to March 2011	Exit strategy to be developed with partners	Small amount of officer time	Lead for some project elements already transferred to external partners. Overall lead to be reviewed and agreed with partners by March 2011.
<b>East Kent Local Strategic Partnership</b>	1.10 Maximise regeneration opportunities  1.13 Lobby central government and EU	Small amount of R&E officer time provided. CMY Director is KCC lead	Agree directorates' input into Board and Management Committee and then agree R&E input.	Minimal R&E input envisaged.	Review during 2010-11 scope for continued support role after March 2011.
<b>West Kent Partnership</b>	1.10 Maximise regeneration opportunities	Minimal – R&E provides KCC's nominated officer on Partnership and member of working group	No change to existing arrangements for 2010-11	None	Cease funding and officer support from April 2011 and notify partnership that any further funding must be from the Regeneration Fund and approved by the Sub Group of the Regeneration Board.